

# Community Response Program(s) BUDGET SUMMARY

Program A      Program B      Program C      Program D

	Program A	Program B	Program C	Program D
<b>1: Public Health</b>				
COVID 19 Mitigation & Prevention				
Community Violence Interventions				
Behavioral Health				
Other				
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2: Negative Economic Impacts</b>				
Assistance to Households				
Assistance to Small Businesses				
Assistance to Non-Profits				
Aid to Impacted Industries				
Other				
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3. Public Health-Negative Economic Impact: Public Sector Capacity</b>				
Public Sector Workforce				
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>4. Premium Pay</b>				
Premium Pay to Public Sector Employees				
Premium Pay to Private Sector				
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>5: Infrastructure</b>				
Water and Sewer Improvements				
Broadband Improvements				
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>6: Revenue Replacement</b>				
6.1 Provision of Government Services				
<b>Subtotal</b>				
<b>7: Administrative</b>				
7.1 Administrative Expenses				
7.2 Evaluation and Data Analysis				
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL REQUEST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>